

Overview Impacts of Snow and Ice

- Budget Impact
 - \$2.3 billion annually nationwide
- Essential Services Impacts
 - Police, medical, fire and rescue,
- Individual Impacts
 - Increased accidents, fatalities, property damage, insurance costs, lost wages
- Economic Impacts
 - Lost productivity, late shipments, additional fuel and lost sales
- Environmental & Infrastructure Impact
 - Over \$5 million annually in repairs



Overview - Impacts of Snow and Ice



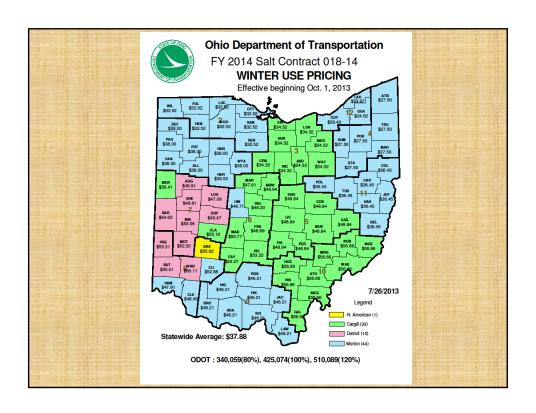
Annually, ODOT:

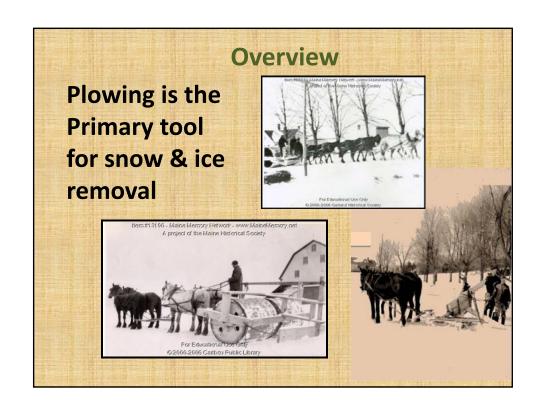
- Spends \$50 million on rock salt
- Uses over 650,000 tons of salt
- 7-9 Million gallons of brine
- 500,000 gallons of other chemicals
- 3,000 CDL employees involved in snow and ice control
- 1,700 trucks
- 200 garage facilities

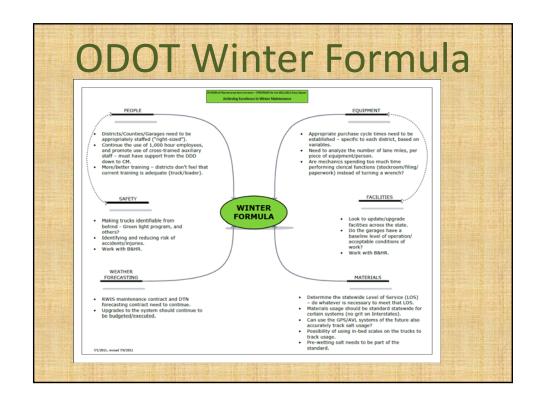
Can we really spend \$50 Million on Rock Salt per year?

- Cost 2013 FY average \$40.91 per ton
- 8 tons per single axle truck = \$327.28
- 3 Loads per truck per shift = \$981.84
- 15 trucks = \$14,727.60 per shift
 - 2 shifts per day = \$29,455.20
- Average of 8 counties per district = \$235,641.60 per day for just one district
- There are 12 districts in Ohio = \$2.8 million







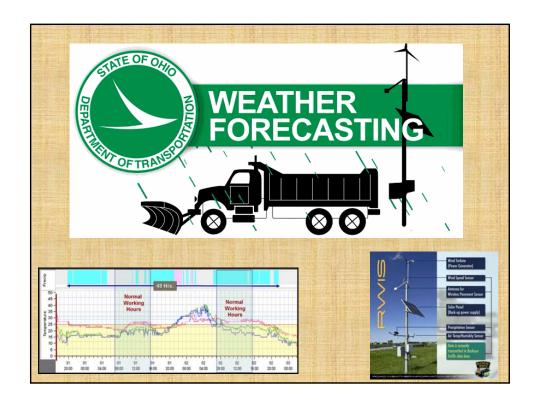


Materials Chemicals Salt (Rock and Brine) GeoMelt/IceBite/Clear

- CaCL - Some

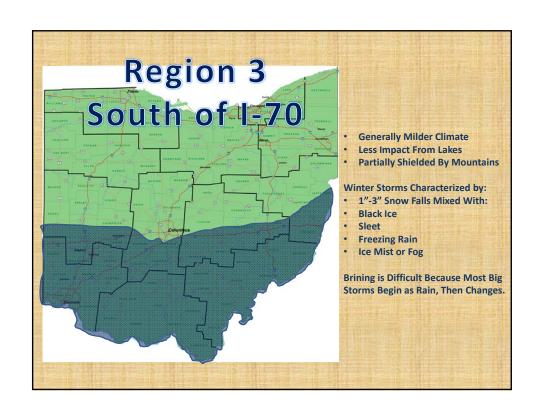
Lane, etc

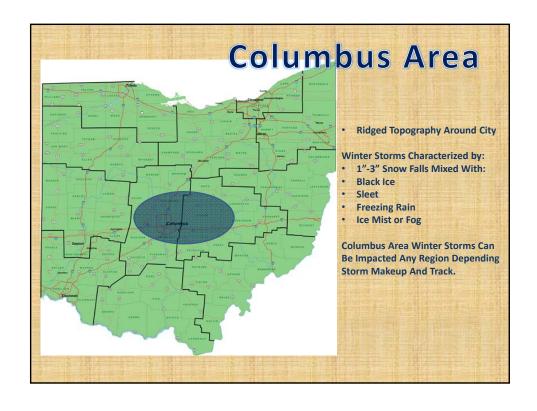
Equipment Pre-Trip Inspections During Ops Inspections After Ops Inspections Cleaning

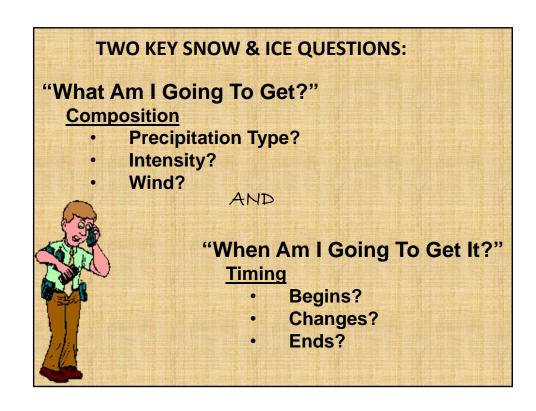










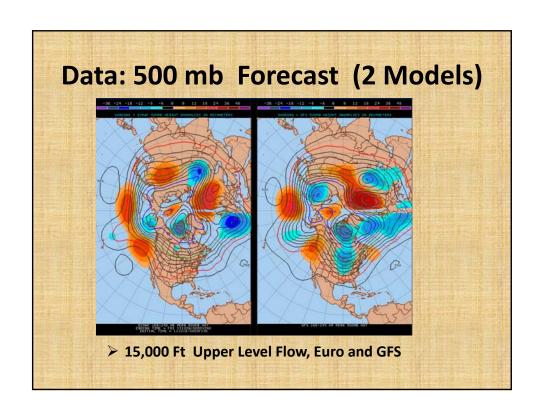


Watching Winter Conditions

- 1. Take Notice of Potential Events 3-5 Days Out
 - a. NWS Forecasts, Private Forecast Services, etc.
- 2. Monitoring forecast progression
 - a. Lead time for maintenance or repairs
 - b. Stock up on resources (fuel, salt, etc.)
 - c. Plan for potential upcoming snow and ice shifts

WHAT GOES INTO A FORECAST?

- Data
- Discussions



No Forecast is Perfect! Sudden Forecast Changes, or Complete Misses are Not Uncommon: This can lead us to: 1) Scramble or Recall Crews 2) Change Operational Tactics (Storm Makeup) 3) Adjust Staffing (Long storms)

