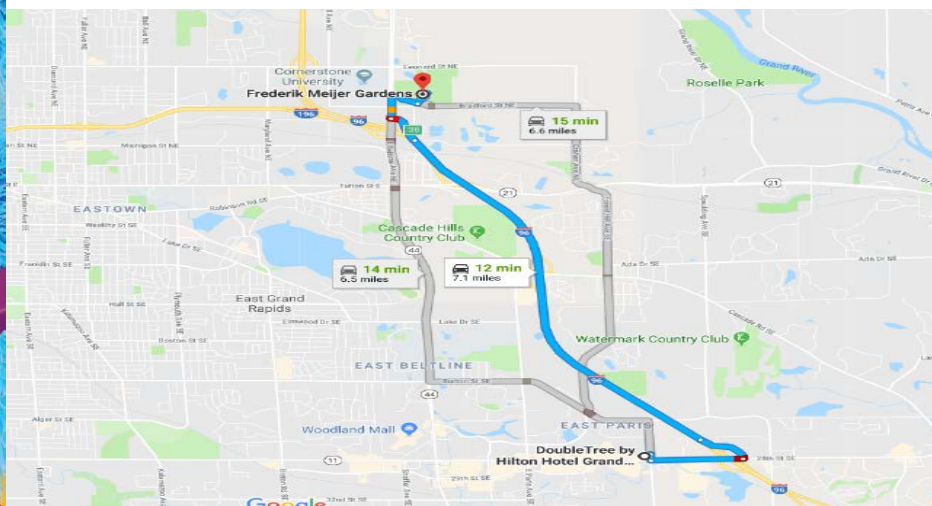


ARTPRIZE

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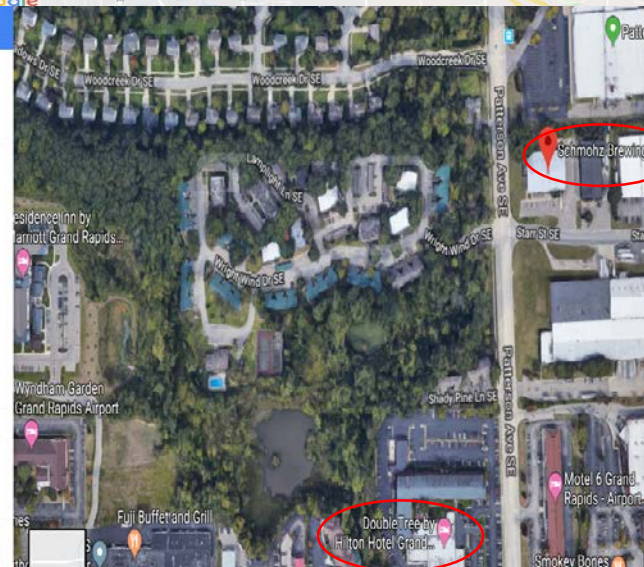
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Closed. Opens at 12:00 PM

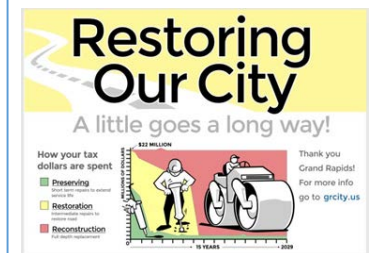
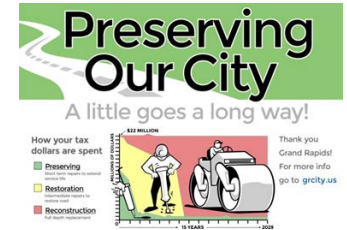
SUGGEST AN EDIT

Popular times Fridays



City of Grand Rapids Vital Streets and Sidewalks

- Voter approved **15 year** income tax extension in May, 2014 with dedicated funds for Vital Streets and Sidewalks
- Vital Streets Investment **Guidelines** Approved prior to the vote
- Vital Streets **Oversight** Commission Appointed
- Issued \$50 million in short term bonds to advance construct the work – contracts were let in July, 2014
- Systematic improvement plan using **asset management** focusing on preventative maintenance first
- Through FY2018, we've invested \$74 million and worked on 285 miles of our street system (605 miles of streets)
- Went from **37%** good + fair to **58%** good + fair with a goal of **70% good + fair**



PRIORITIZATION: ASSET MANAGEMENT INVESTMENT GUIDING PRINCIPLE #11



The City will consider **asset management**, balance and distribution, outcomes from engagement, maintaining access, completion of safe walking and bicycle routes and coordination with other projects when making annual investments in order to ensure conditions improve in all areas of the City.

PRIORITIZATION: ASSET MANAGEMENT

Roadsoft – Strategy Evaluation and Optimization Tool

TREATMENT	FAU Preventive Maintenance	FAU Rehabilitation	FAU Reconstruction	FAU Total	PROJECTED % GOOD + FAIR - FAU	Major Non-FAU Preventive Maintenance	Major Non-FAU Rehabilitation	Major Non-FAU Reconstruction	Major Non-FAU Total	PROJECTED % GOOD + FAIR - MNF	Local Preventive Maintenance	Local Rehabilitation	Local Reconstruction	Local Total	PROJECTED % GOOD + FAIR - LOCAL	Total Preventive Maintenance	Total Rehabilitation	Total Reconstruction	Total - All Street Types and Treatment	PROJECTED % GOOD + FAIR - ALL				
Year 1	\$1.52M	\$4.13M	\$1.87M	\$7.52M	43.32%	\$0.74M	\$4.66M	\$0.0M	\$5.4M	48.62%	\$9.11M	\$0.7M	\$0.0M	\$9.17M	36.76%	\$11.37M	\$8.86M	\$1.87M	\$22.1M	39.47%				
Year 2	\$0.1M	\$6.01M	\$0.0M	\$6.11M	50.36%	\$0.14M	\$5.82M	\$0.0M	\$5.96M	69.69%	\$0.44M	\$7.05M	\$0.0M	\$7.48M	40.10%	\$6.7M	\$18.88M	\$0.0M	\$19.55M	45.24%				
Year 3	\$0.32M	\$3.91M	\$1.91M	\$6.15M	55.42%	\$0.14M	\$0.0M	\$0.0M	\$0.14M	69.69%	\$1.55M	\$11.54M	\$0.0M	\$13.09M	45.49%	\$2.01M	\$15.45M	\$1.91M	\$19.38M	50.10%				
Year 4	\$0.07M	\$0.91M	\$5.8M	\$6.78M	58.43%	\$0.09M	\$0.0M	\$0.0M	\$0.09M	69.69%	\$1.59M	\$12.78M	\$0.0M	\$14.37M	51.34%	\$1.75M	\$13.69M	\$5.8M	\$21.24M	54.72%				
Year 5	\$0.41M	\$0.0M	\$5.93M	\$6.35M	60.42%	\$0.04M	\$0.0M	\$0.0M	\$0.04M	69.69%	\$0.27M	\$12.84M	\$0.0M	\$13.11M	57.09%	\$0.73M	\$12.84M	\$5.93M	\$19.5M	59.00%				
Year 6	\$0.13M	\$0.0M	\$6.21M	\$6.34M	59.55%	\$0.05M	\$0.0M	\$0.0M	\$0.05M	69.69%	\$0.44M	\$0.0M	\$12.63M	\$13.07M	58.79%	\$0.61M	\$0.0M	\$18.85M	\$19.46M	59.88%				
Year 7	\$0.51M	\$0.0M	\$5.84M	\$6.35M	60.09%	\$0.07M	\$0.0M	\$0.0M	\$0.07M	69.69%	\$0.32M	\$0.0M	\$12.71M	\$13.03M	60.46%	\$0.9M	\$0.0M	\$18.55M	\$19.45M	61.12%				
Year 8	\$0.15M	\$0.0M	\$6.19M	\$6.34M	60.36%	\$0.03M	\$0.0M	\$0.0M	\$0.03M	69.69%	\$0.5M	\$0.0M	\$12.57M	\$13.07M	62.07%	\$0.68M	\$0.0M	\$18.76M	\$19.44M	62.24%				
Year 9	\$0.51M	\$0.0M	\$5.84M	\$6.35M	59.68%	\$0.03M	\$0.0M	\$0.0M	\$0.03M	69.69%	\$0.47M	\$0.0M	\$12.6M	\$13.07M	63.60%	\$1.01M	\$0.0M	\$18.44M	\$19.45M	63.06%				
Year 10	\$0.17M	\$0.0M	\$6.17M	\$6.35M	61.56%	\$0.08M	\$0.0M	\$0.06M	\$0.14M	69.75%	\$0.63M	\$0.0M	\$12.43M	\$13.06M	65.14%	\$0.88M	\$0.0M	\$18.66M	\$19.54M	64.57%				
Year 11	\$0.18M	\$0.0M	\$6.16M	\$6.35M	63.35%	\$0.03M	\$0.0M	\$0.11M	\$0.14M	69.85%	\$0.45M	\$0.0M	\$12.6M	\$13.05M	66.64%	\$0.67M	\$0.0M	\$18.87M	\$19.54M	66.03%				
Year 12	\$0.82M	\$0.0M	\$5.53M	\$6.34M	64.96%	\$0.07M	\$0.0M	\$0.07M	\$0.14M	69.91%	\$0.69M	\$0.0M	\$12.37M	\$13.06M	67.10%	\$1.57M	\$0.0M	\$17.97M	\$19.54M	66.76%				
Year 13	\$0.2M	\$0.0M	\$6.14M	\$6.34M	66.73%	\$0.03M	\$0.0M	\$0.1M	\$0.14M	70.00%	\$0.55M	\$0.0M	\$12.5M	\$13.06M	68.55%	\$0.79M	\$0.0M	\$18.75M	\$19.54M	68.19%				
Year 14	\$0.21M	\$0.0M	\$6.13M	\$6.34M	68.45%	\$0.03M	\$0.0M	\$0.1M	\$0.14M	70.07%	\$0.58M	\$0.0M	\$12.48M	\$13.06M	69.98%	\$0.82M	\$0.0M	\$18.71M	\$19.54M	69.58%				
Year 15	\$0.82M	\$0.0M	\$5.52M	\$6.34M	69.97%	\$0.09M	\$0.0M	\$0.05M	\$0.14M	70.11%	\$0.78M	\$0.0M	\$12.27M	\$13.05M	71.36%	\$1.69M	\$0.0M	\$17.84M	\$19.54M	70.89%				
TOTAL				\$96.36M					\$12.63M					\$187.81M					\$296.8M					

PRIORITIZATION - ASSET MANAGEMENT

- FEDERAL AID URBAN (FAU) STREETS
 - 157 MILES
 - \$6.5 MILLION/YEAR - ~ \$3.0 MILLION/YEAR IN GRANTS
 - FUNCTIONAL CLASSIFICATIONS: PRINCIPAL ARTERIAL, MINOR ARTERIAL, COLLECTORS
 - GOOD AVERAGE DAILY TRAFFIC (ADT) INFORMATION
- MAJOR NON-FAU (MNF) STREETS
 - 49 MILES
 - \$5.6 MILLION/YEAR – YEARS 1 AND 2; \$140K/YEAR – YEARS 3 – 15
PREVENTATIVE MAINTENANCE/PARTNER WITH OTHERS
 - LIMITED ADT INFORMATION
- LOCAL STREETS
 - 382 MILES
 - \$7.9 MILLION/YEAR – YEARS 1 AND 2; \$13.4 MILLION/YEAR – YEARS 3 – 15
IF ADDITIONAL STATE INVESTMENT REACHES \$6.0 MILLION/YEAR
 - VERY LIMITED ADT INFORMATION

PRIORITIZATION: BALANCE AND DISTRIBUTION

INVESTMENT GUIDING PRINCIPLE #11



The City will consider asset management, **balance and distribution**, outcomes from engagement, maintaining access, completion of safe walking and bicycle routes and coordination with other projects when making annual investments in order to ensure conditions improve in all areas of the City.

PRIORITIZATION: BALANCE AND DISTRIBUTION

ADVANCE, FY2016 - FY2018												
Local	1st Ward			2nd Ward			3rd Ward			Total		
	# Projects	# Miles	Cost	# Projects	# Miles	Cost	# Projects	# Miles	Cost	# Projects	# Miles	Cost
Preventative Maintenance	302	47.892	\$6,716,057	182	22.554	\$2,747,055	323	52.388	\$9,243,207	807	122.834	\$18,706,319
Rehabilitation	0	0	\$0	9	2.209	\$925,532	15	4.946	\$3,161,048	24	7.155	\$4,086,580
Reconstruction	6	0.742	\$1,346,900	7	2.967	\$1,389,382	1	0.125	\$363,120	14	3.834	\$3,099,402
LOCAL TOTAL	308.0	48.634	\$8,062,957	198.0	27.730	\$5,061,969	339.0	57.459	\$12,767,375	845	133.823	\$25,892,301
Major Non-FAU	1st Ward			2nd Ward			3rd Ward			Total		
	# Projects	# Miles	Cost	# Projects	# Miles	Cost	# Projects	# Miles	Cost	# Projects	# Miles	Cost
Preventative Maintenance	57	7.551	\$937,911	33	7.015	\$619,371	59	15.926	\$2,114,443	149	30.492	\$3,671,725
Rehabilitation	19	8.558	\$5,103,481	11	4.006	\$2,438,729	10.5	2.037	\$908,736	40	14.601	\$8,450,945
Reconstruction	6	1.334	\$2,519,324	5	0.592	\$778,527	2	0.6465	\$1,165,693	13	2.572	\$4,463,544
MAJOR NON-FAU TOTAL	81.5	17.443	\$8,560,715	49	11.613	\$3,836,627	71.5	18.610	\$4,188,871	202	47.665	\$16,586,214
FAU	1st Ward			2nd Ward			3rd Ward			Total		
	# Projects	# Miles	Cost	# Projects	# Miles	Cost	# Projects	# Miles	Cost	# Projects	# Miles	Cost
Preventative Maintenance	98	30.963	\$3,113,166	84	31.248	\$4,957,754	36	13.464	\$1,533,720	217	75.676	\$9,604,640
Rehabilitation	11.5	4.579	\$3,985,045	15	6.608	\$4,787,968	10.5	8.348	\$4,865,901	37	19.535	\$13,638,914
Reconstruction	4	0.919	\$1,692,220	18	5.751	\$6,522,671	0	0	\$0	0	6.67019697	\$8,214,891
FAU TOTAL	113	36.461	\$8,790,430	117	43.608	\$16,268,393	46	21.81190691	\$6,399,621	254	101.881	\$31,458,445
TOTAL LOCAL, MAJOR NON-FAU and FAU	502.5	102.538	\$25,414,103	364	82.951	\$25,166,989	456.5	97.880	\$23,355,868	1301	283.369	\$73,936,960

PRIORITIZATION: FAU STREETS

Roadsoft v2018.7 : Grand Rapids (CityVillage)

File TAMC Asset Management Safety Analysis Reporting LDC Tools Settings Help

Connection: [RoadSoft] on [DBSPD422R4]

Map Road Module

Map Layers

Point Layers

Bridge

Drainage Structure

Crash

Culvert

Intersect

Point

Sign

Traffic

Traffic

Line Layers

Driveway

Guardrail

Linear

Road

Sidewalk

Polygon Layer

City

County

Mini Map

Project Reports

Reports

Projects By Year Report

Filters

fa

Filters

Status Scheduled

Surface Subtype Asphalt-Standard

Treatment Reconstruction - COGR

Start Date

From 7/1/2014

To 7/1/2031

Completed Date

From 1/1/2017

To 12/31/2017

Projects

Project #/ID	Location	Surface Subtype	Treatment	Status	Start Date	Completed Date
FAU-872	1st Street - East of Lincoln Avenue to Lane Avenue	Asphalt-Standard	Overlay - 1.5"	Scheduled	7/1/2015	6/30/2016
FAU-236	1st Street - Lincoln Avenue to Lane Avenue	Asphalt-Standard	Mill & Overlay - 3" Thick - COGR	Scheduled	7/1/2024	6/30/2025
FAU-237	29th Street - Breton Avenue to East City Limits	Asphalt-Standard	Mill & Overlay - 3" Thick - COGR	Scheduled	7/1/2021	6/30/2022
FAU-852	2nd Street - East of Valley Avenue to Stocking Avenue	Asphalt-Standard	Overlay - 1.5"	Scheduled	7/1/2015	6/30/2016
FAU-9649	2nd Street - Stocking Avenue to Seward Avenue and 2nd Street - Stocking Avenue to 3rd Street	Asphalt-Standard	Mill & Overlay 1.5" - COGR	Scheduled	7/1/2022	6/30/2023
FAU-238	2nd Street - Valley Avenue to Stocking Avenue	Asphalt-Standard	Mill & Overlay - 3" Thick - COGR	Scheduled	7/1/2024	6/30/2025
FAU-160	3 Mile Road - Monroe Avenue to Plainfield Avenue	Asphalt-Standard	Mill & Overlay 1.5" - COGR	Scheduled	7/1/2025	6/30/2026
FAU-179	3 Mile Road - Plainfield Avenue to Winston Way	Asphalt-Standard	Mill & Overlay - 3" Thick - COGR	Scheduled	7/1/2018	6/30/2019
FAU-239	3rd Street - 2nd Street to Seward Avenue	Asphalt-Standard	Mill & Overlay - 3" Thick - COGR	Scheduled	7/1/2021	6/30/2022
FAU-240	6th Street - McReynolds Avenue to Davis Avenue and Broadway Avenue to Scribner Avenue	Asphalt-Standard	Mill & Overlay - 3" Thick - COGR	Scheduled	7/1/2024	6/30/2025
FAU-210	6th Street - Scribner Avenue to Front Avenue and Monroe Avenue to Bond Avenue	Asphalt-Standard	Crack Seal - COGR	Scheduled	7/1/2015	6/30/2016
FAU-241	7th Street - Collindale Avenue to Covell Avenue	Asphalt-Standard	Mill & Overlay 1.5" - COGR	Scheduled	7/1/2027	6/30/2028
FAU-242	Aberdeen Street - Fuller Avenue to East City Limits	Asphalt-Standard	Mill & Overlay - 3" Thick - COGR	Scheduled	7/1/2023	6/30/2024
FAU-9609	Alger Street - Division Avenue to Madison Avenue	Asphalt-Standard	Reconstruction - COGR	Scheduled	7/1/2026	6/30/2027
FAU-141	Alger Street - Eastern Avenue to Kalamazoo Avenue	Asphalt-Standard	Reconstruction - COGR	Scheduled	7/1/2018	6/30/2019
FAU-142	Alger Street - Kalamazoo Avenue to Plymouth Avenue	Asphalt-Standard	Mill & Overlay - 3" Thick - COGR	Scheduled	7/1/2018	6/30/2019
FAU-140	Alger Street - Madison Avenue to Eastern Avenue	Asphalt-Standard	Mill & Overlay - 3" Thick - COGR	Scheduled	7/1/2019	6/30/2020
FAU-2026	Alpine Avenue - Leonard Street to Crosby Street	Asphalt-Standard	Mill & Overlay 1.5" - COGR	Scheduled	7/1/2027	6/30/2028
FAU-143	Alpine Avenue - Stocking Avenue to Leonard Street	Asphalt-Standard	Mill & Overlay - 3" Thick - COGR	Scheduled	7/1/2017	6/30/2018
FAU-111	Ann Street - Monroe Avenue to Oakwood Avenue	Asphalt-Standard	Reconstruction - COGR	Scheduled	7/1/2024	6/30/2025
FAU-9610	Ann Street - Nason Avenue to Turner Avenue	Asphalt-Standard	Mill & Overlay - 3" Thick - COGR	Scheduled	7/1/2026	6/30/2027
LP40-2000 an...	Atlas Avenue - Wealthy Street to Lake Drive and Lake Drive - 125' southeast of Richard Terrac...	Asphalt-Standard	Reconstruction - COGR	Scheduled	7/1/2017	6/30/2018
FAU-8767	Ball Avenue - Knapp Street to Aberdeen Street	Asphalt-Standard	Mill & Overlay 1.5" - COGR	Scheduled	7/1/2019	6/30/2020
FAU-4519	Ball Avenue - Leonard Street to Knapp Street	Asphalt-Standard	Mill & Overlay 1.5" - COGR	Scheduled	7/1/2022	6/30/2023
FAU-4632	Ball Avenue - Mason Street to Cedar Street	Asphalt-Standard	Mill & Overlay 1.5" - COGR	Scheduled	7/1/2027	6/30/2028

PRIORITIZATION: FAU STREETS

Project Plan Groups

New Open Delete

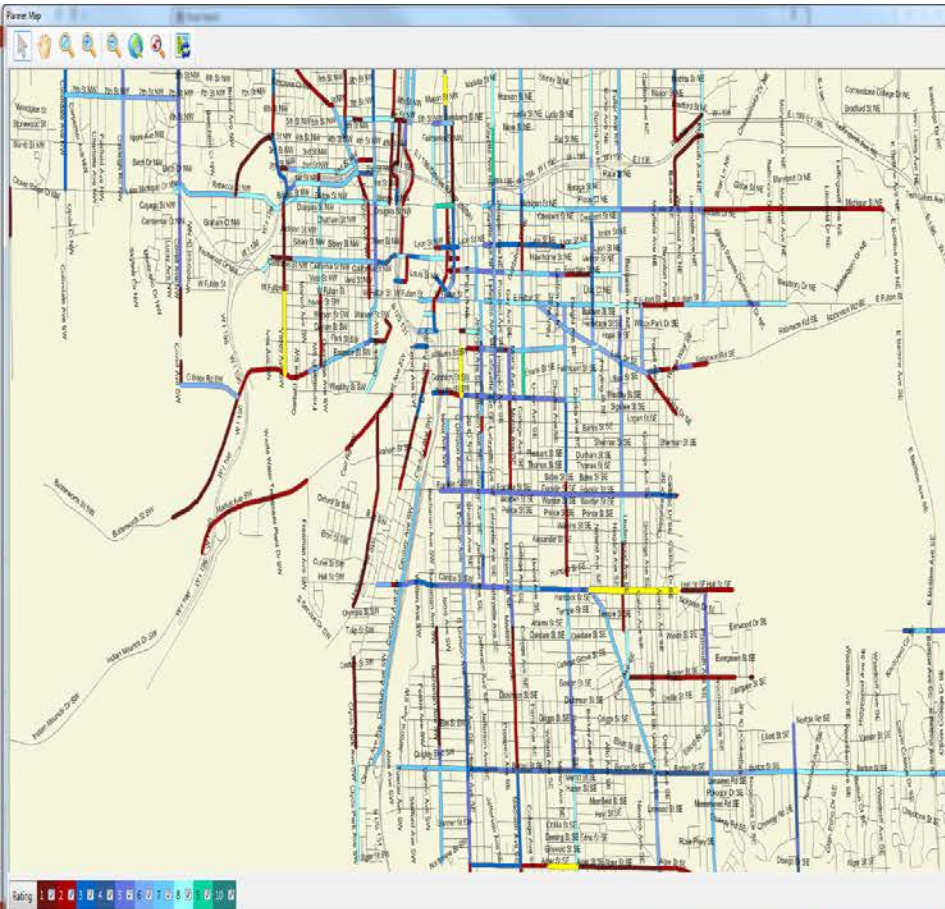
To view or edit a saved project plan group, select it in the list and click Open.
Click the New button to start a new project plan group.

Search By: Project Plan Group

Project plan group search: Enter text to search for in the "Search By:" column...

Project Plan Group	Strategy/Filter Name	Last Modified	Project Plan Group Memo
FY2020 - FY2030 FAU CAPITAL PLAN	Filter: COGR-FAU 7-19-2012	9/17/2018	Includes work planned during the FY2019 - FY2023 Capital Plan and recommended additions.
Precinct 01 - Local	Filter: Precinct 1 - Local	2/7/2018	Completed and proposed work in FY2019 - FY2023
Precinct 02 - Local	Filter: Precinct 2 - Local	2/7/2018	Completed and Planned Projects - 1-18-2018
Precinct 03 - Local	Filter: Precinct 3 - Local	2/7/2018	Completed and Planned Work - 1-19-2018
Precinct 04 - Local	Filter: Precinct 4 - Local	2/7/2018	Completed and Planned Work - 1-19-2018
Precinct 05 - Local	Filter: Precinct 5 - Local	2/7/2018	Completed and Planned Work - 1-19-2018
Precinct 06 - Local	Filter: Precinct 6 - Local	2/7/2018	Completed and Planned Work - 1-19-2018
Precinct 07 - Local	Filter: Precinct 7 - Local	2/7/2018	Completed and Planned Work - 1-20-2018
Precinct 08 - Local	Filter: Precinct 8 - Local	2/7/2018	Completed and Planned Work - 1-20-2018
Precinct 09 - Missing Bartlett and Williams	Filter: Precinct 9 - Local	2/7/2018	Completed and Proposed Work - 1-20-2018
Precinct 10 - Local	Filter: Precinct 10 - Local	1/22/2018	Completed and Planned Work - 1-22-2018 (Many not included)
Precinct 11 - Local	Filter: Precinct 11 - Local	1/22/2018	Completed and Proposed Work - 1-22-2018
Precinct 12 - Local	Filter: Precinct 12 - Local	1/22/2018	Completed and Planned Work - 1-22-2018
Precinct 13 - Local	Filter: Precinct 13 - Local	1/23/2018	Completed and Planned Work - 1-22-2018
Precinct 14 - Local	Filter: Precinct 14 - Local	1/23/2018	Completed and Planned Work - 1-22-2018
Precinct 15 - Local	Filter: Precinct 15 - Local	1/24/2018	Completed and Planned Work - 1-24-2018
Precinct 16 - Local	Filter: Precinct 16 - Local	1/24/2018	Completed and Planned Work - 1-24-2018
Precinct 17 - Local	Filter: Precinct 17 - Local	1/25/2018	Completed and Planned Work - 1-25-2018
Precinct 18 - Local	Filter: Precinct 18 - Local	1/25/2018	Completed and Planned Work - 1-25-2018
Precinct 19 - Local	Filter: Precinct 19 - Local	1/26/2018	Completed and Planned Work - 1-26-2018
Precinct 20 - Local	Filter: Precinct 20 - Local	1/26/2018	Completed and Planned Work - 1-26-2018
Precinct 21 - Local	Filter: Precinct 21 - Local	1/29/2018	Completed and Planned Work - 1-29-2018
Precinct 22 - Local	Filter: Precinct 22 - Local	1/29/2018	Completed and Planned Work - 1-29-2018
Precinct 23 - Local	Filter: Precinct 23 - Local	1/29/2018	Completed and Planned Work - 1-29-2018
Precinct 24 - Local	Filter: Precinct 24 - Local	1/30/2018	Completed and Planned Work - 1-30-2018

PRIORITIZATION: FAU STREETS



Project Name: P0700 - P0700-FAU CAPITAL PLAN (View COBR FAU 7/19/2012)

Save | Edit | Reports

Pavement Type: Asphalt Standard

Budget (\$):

2026	Reconstruction - COGR	Overlay - 1.5"	M/I Overlay - 3" Thick - COGR	M/I Overlay 1.5" - COGR	Sealcoat + Microsurface - COGR	Crack Seal - COGR	Spray Patching - COGR	2027	Reconstruction - COGR	Overlay - 1.5"
\$134,621 Selected	\$0 Selected	\$1,551,503 Selected	\$2,027,272 Selected	\$0 Selected	\$0 Selected	\$0 Selected	\$0 Selected	\$0 Selected	\$0 Selected	\$0 Selected
2,345 Selected (June MA)	0.000 Selected (June MA)	5,085 Selected (June MA)	8,214 Selected (June MA)	0.000 Selected (June MA)	0.000 Selected (June MA)	0.000 Selected (June MA)	0.000 Selected (June MA)	0.000 Selected (June MA)	0.000 Selected (June MA)	0.000 Selected (June MA)

\$2,196,400

Test Color Create Frg

Segment Candidates

Search By: Segment Name

Candidate search. Enter text to search for in the "Search By" column.

PRNo	Seq	Emp	Segment Name	Lane Miles	Miles	Lanes	Rating	RSL	ACOT
408536	1.658	1.783	Godfrey Ave SW	0.100	0.095	2	1	-11	7125
408536	1.627	1.688	Godfrey Ave SW	0.122	0.081	2	1	-11	7125
408536	1.597	1.627	Godfrey Ave SW	0.050	0.030	2	2	-10	7125
408536	1.540	1.597	Godfrey Ave SW	0.114	0.057	2	2	-10	7125
408536	1.524	1.540	Godfrey Ave SW	0.072	0.036	2	2	-10	7125
408536	1.614	1.504	Godfrey Ave SW	0.200	0.100	2	1	-12	7125
408536	1.338	1.404	Godfrey Ave SW	0.052	0.046	2	1	-13	7125
408536	1.297	1.358	Godfrey Ave SW	0.112	0.082	2	1	-12	7125
408536	1.263	1.297	Godfrey Ave SW	0.058	0.034	2	1	-12	7125
408536	1.141	1.263	Godfrey Ave SW	0.244	0.122	2	1	-12	7125
408536	1.003	1.141	Godfrey Ave SW	0.276	0.138	2	1	-12	7125
408725	3.066	3.112	Hal St SE	0.002	0.041	2	1	-32	2080
408725	0.929	0.966	Hal St SE	0.124	0.037	2	2	-9	16201
408725	3.741	3.982	Hal St SE	0.462	0.241	2	2	-9	19951
408725	3.536	3.741	Hal St SE	0.410	0.205	2	1	-11	4674
408725	3.524	3.536	Hal St SE	0.024	0.012	2	1	-11	4674
408725	3.427	3.490	Hal St SE	0.040	0.015	2	1	-12	0
408725	3.416	3.472	Hal St SE	0.112	0.056	2	1	-13	2080
408725	3.357	3.416	Hal St SE	0.118	0.059	2	1	-12	2080

PRIORITIZATION: LOCAL STREETS - EQUITY INVESTMENT GUIDING PRINCIPLE #11

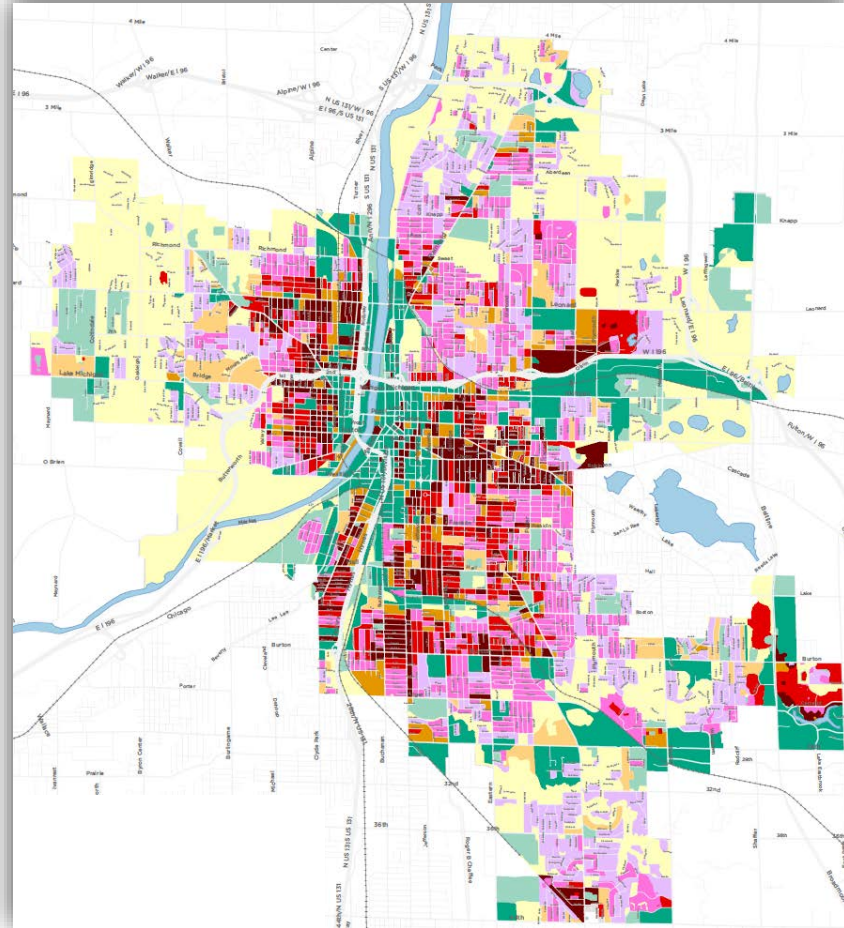


The City will consider asset management, balance and distribution, outcomes from engagement, maintaining access, completion of safe walking and bicycle routes and coordination with other projects when making annual investments in order to ensure conditions improve in all areas of the City.

Equity Analysis: Combined Score

- Uses a score matrix to highlight low-high demographic need and low-high connectivity opportunity independently.
- Analysis used to help select projects that can yield higher returns (e.g. community benefit).

		Connectivity Opportunity		
		High	Medium	Low
Demographic Need	High			
	Medium			
	Low			



PRIORITIZATION: LOCAL STREETS – PRECINCTS

DEMOGRAPHIC NEED – CONNECTIVITY OPPORTUNITY

Advance-FY2018 and FY2019-FY2023 Balance and Distribution 9-15-2017 II (Autosaved) - Excel

WARD	PRECINCT	DEMOGRAPHIC NEED - CONNECTIVITY OPPORTUNITY	COMPLETED/PLANNED INVESTMENT	MILES	INVESTMENT/ MILE	COMMENTS	APR					
1	1	MEDIUM - MEDIUM	\$1,554,170	14.073	\$110,436	Added projects that didn't show up in project plann	3.251					
	2	MEDIUM - HIGH	\$888,581	8.672	\$102,466	Added projects that didn't show up in project plann	3.993					
	3	MEDIUM - LOW	\$517,044	9.628	\$53,702	Added projects that didn't show up in project plann	2.776					
	4	HIGH - LOW	\$982,378	6.264	\$156,829	Added projects that didn't show up in project plann	3.687					
	5	MEDIUM - MEDIUM	\$1,777,442	6.363	\$279,340	Added projects that didn't show up in project plann	4.135					
	6	LOW - MEDIUM	\$183,222	13.189	\$13,892	Added projects that didn't show up in project plann	3.852					
	7	MEDIUM - LOW	\$373,469	4.934	\$75,693	Added projects that didn't show up in project plann	4.524					
	8	LOW - LOW	\$801,304	6.643	\$120,624	Added projects that didn't show up in project plann	4.947					
	9	LOW - HIGH	\$614,295	5.46	\$112,508	Added projects that didn't show up in project plann	5.281					
	10	MEDIUM - LOW	\$756,253	6.152	\$122,928	Added projects that didn't show up in project plann	4.542					
	11	LOW - LOW	\$399,538	5.545	\$72,054	Added projects that didn't show up in project plann	6.037					
	12	MEDIUM - HIGH	\$768,064	10.732	\$71,568	Added projects that didn't show up in project plann	4.481					
	13	MEDIUM - HIGH	\$501,468	10.721	\$46,774	Added projects that didn't show up in project plann	4.39					
	14	MEDIUM - LOW	\$2,671,059	8.651	\$308,757	Added projects that didn't show up in project plann	5.041					
	15	MEDIUM - HIGH	\$2,674,904	15.244	\$175,473	Added projects that didn't show up in project plann	5.507					
	16	MEDIUM - LOW	\$365,368	11.53	\$31,688	Added projects that didn't show up in project plann	5.095					
	17	HIGH - HIGH	\$704,834	9.392	\$75,046	Added projects that didn't show up in project plann	4.941					
	18	MEDIUM - MEDIUM	\$1,434,174	9.445	\$151,845	Added projects that didn't show up in project plann	6.036					
	19	MEDIUM - MEDIUM	\$2,034,746	16.541	\$123,012	Added projects that didn't show up in project plann	4.997					
	20	MEDIUM - LOW	\$758,301	10.787	\$70,298	Added projects that didn't show up in project plann	5.63					
	21	LOW - LOW	\$1,183,552	12.438	\$95,156	Added projects that didn't show up in project plann	4.739					
	22	LOW - MEDIUM	\$143,343	10.764	\$13,398	Added projects that didn't show up in project plann	4.486					

PRIORITIZATION: LOCAL STREETS - PRECINCTS

Project Plan Groups			
To view or edit a saved project plan group, select it in the list and click Open. Click the New button to start a new project plan group.			
Search By: Project Plan Group Project plan group search: Enter text to search for in the 'Search By:' column...			
Project Plan Group	Strategy/Filter Name	Last Modified	Project Plan Group Memo
FY2020 - FY2030 FAU CAPITAL PLAN	Filter: COGR-FAU 7-19-2012	9/17/2018	Includes work planned during the FY2019 - FY2023 Capital Plan and recommended additions.
Precinct 01 - Local	Filter: Precinct 1 - Local	2/7/2018	Completed and proposed work in FY2019 - FY2023
Precinct 02 - Local	Filter: Precinct 2 - Local	2/7/2018	Completed and Planned Projects - 1-18-2018
Precinct 03 - Local	Filter: Precinct 3 - Local	2/7/2018	Completed and Planned Work - 1-19-2018
Precinct 04 - Local	Filter: Precinct 4 - Local	2/7/2018	Completed and Planned Work - 1-19-2018
Precinct 05 - Local	Filter: Precinct 5 - Local	2/7/2018	Completed and Planned Work - 1-19-2018
Precinct 06 - Local	Filter: Precinct 6 - Local	2/7/2018	Completed and Planned Work - 1-19-2018
Precinct 07 - Local	Filter: Precinct 7 - Local	2/7/2018	Completed and Planned Work - 1-20-2018
Precinct 08 - Local	Filter: Precinct 8 - Local	2/7/2018	Completed and Planned Work - 1-20-2018
Precinct 09 - Missing Bartlett and Williams	Filter: Precinct 9 - Local	2/7/2018	Completed and Proposed Work - 1-20-2018
Precinct 10 - Local	Filter: Precinct 10 - Local	1/22/2018	Completed and Planned Work - 1-22-2018 (Many not included)
Precinct 11 - Local	Filter: Precinct 11 - Local	1/22/2018	Completed and Proposed Work - 1-22-2018
Precinct 12 - Local	Filter: Precinct 12 - Local	1/22/2018	Completed and Planned Work - 1-22-2018
Precinct 13 - Local	Filter: Precinct 13 - Local	1/23/2018	Completed and Planned Work - 1-22-2018
Precinct 14 - Local	Filter: Precinct 14 - Local	1/23/2018	Completed and Planned Work - 1-22-2018
Precinct 15 - Local	Filter: Precinct 15 - Local	1/24/2018	Completed and Planned Work - 1-24-2018
Precinct 16 - Local	Filter: Precinct 16 - Local	1/24/2018	Completed and Planned Work - 1-24-2018
Precinct 17 - Local	Filter: Precinct 17 - Local	1/25/2018	Completed and Planned Work - 1-25-2018
Precinct 18 - Local	Filter: Precinct 18 - Local	1/25/2018	Completed and Planned Work - 1-25-2018
Precinct 19 - Local	Filter: Precinct 19 - Local	1/26/2018	Completed and Planned Work - 1-26-2018
Precinct 20 - Local	Filter: Precinct 20 - Local	1/26/2018	Completed and Planned Work - 1-26-2018
Precinct 21 - Local	Filter: Precinct 21 - Local	1/29/2018	Completed and Planned Work - 1-29-2018
Precinct 22 - Local	Filter: Precinct 22 - Local	1/29/2018	Completed and Planned Work - 1-29-2018
Precinct 23 - Local	Filter: Precinct 23 - Local	1/29/2018	Completed and Planned Work - 1-29-2018
Precinct 24 - Local	Filter: Precinct 24 - Local	1/30/2018	Completed and Planned Work - 1-30-2018

PRIORITIZATION: LOCAL STREETS - PRECINCTS

